

I-1. Each Elementary School - Total School Spending

Sheffield School #055

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,770						
School Enrollment:	247	Amount	% To Total School	Per Pupil			
Total		\$ 1,453,470	100.0%	\$ 5,884	\$ 7,681	-23.4%	67.1%
Instruction		\$ 1,002,983	69.0%	\$ 4,061	\$ 5,320	-23.7%	46.3%
Face-to-Face Teaching		\$ 953,609	65.6%	\$ 3,861	\$ 5,060	-23.7%	44.0%
Instructional Teachers		885,738	60.9%	3,586	4,403	-18.6%	40.9%
Substitutes		39,850	2.7%	161	413	-60.9%	1.8%
Instructional Paraprofessionals		28,021	1.9%	113	244	-53.5%	1.3%
Classroom Materials		\$ 49,375	3.4%	\$ 200	\$ 260	-23.1%	2.3%
Pupil-Use Technology & Software		22,133	1.5%	90	110	-18.6%	1.0%
Instructional Materials, Trips & Supplies		27,242	1.9%	110	150	-26.4%	1.3%
Instructional Support		\$ 120,810	8.3%	\$ 489	\$ 890	-45.0%	5.6%
Pupil Support		\$ 66,638	4.6%	\$ 270	\$ 562	-52.0%	3.1%
Guidance & Counseling		30,878	2.1%	125	198	-36.9%	1.4%
Library & Media		32,612	2.2%	132	194	-32.0%	1.5%
Extracurricular		0	0.0%	0	8	-100.0%	0.0%
Student Health & Services		3,148	0.2%	13	161	-92.1%	0.1%
Teacher Support		\$ 5,764	0.4%	\$ 23	\$ 33	-29.9%	0.3%
Curriculum Development		5,764	0.4%	23	32	-26.9%	0.3%
In-Service, Staff Development & Support		0	0.0%	0	1	-100.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 48,407	3.3%	\$ 196	\$ 294	-33.4%	2.2%
Program Management		9,780	0.7%	40	54	-27.3%	0.5%
Therapists, Psych, Eval, Pers Att. & Soc Workers		38,627	2.7%	156	240	-34.8%	1.8%
Operations		\$ 213,570	14.7%	\$ 865	\$ 990	-12.6%	9.9%
Non-Instructional Pupil Services		\$ 132,050	9.1%	\$ 535	\$ 557	-4.1%	6.1%
Transportation		48,412	3.3%	196	182	7.9%	2.2%
Food Service		74,991	5.2%	304	341	-10.9%	3.5%
Safety		8,647	0.6%	35	35	-0.0%	0.4%
Facilities		\$ 81,520	5.6%	\$ 330	\$ 432	-23.6%	3.8%
Building Upkeep, Utilities & Maintenance		81,520	5.6%	330	432	-23.6%	3.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 116,107	8.0%	\$ 470	\$ 482	-2.4%	5.4%
School Management		\$ 116,107	8.0%	\$ 470	\$ 482	-2.4%	5.4%
Principals & Assistant Principals		68,516	4.7%	277	279	-0.7%	3.2%
School Office		47,591	3.3%	193	203	-4.9%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%